



Small Business Development Division

Project Worksheet

Project/Contract Title: CM@RISKWGMP FOR RYDER TRAUMA CENTER EXTERIOR HARDENING PROJECT
Project/Contract No: CM11-JMH-01
Department: JACKSON MEMORIAL HOSPITAL
Estimated Cost of Project/Bid: \$6,190,000.00

Received Date: 11/08/2011

Funding Source:
 FEMA / CAPITAL

Resubmittal Date(s):

Description of Project/Bid: To establish an Agreement to employ a qualified contractor to provide CM@Riskw/GMP services for the Public Health Trust and Jackson Health System. These services are for a qualified contractor to provide Constructin Management at Risk services with Guaranteed Maximum Price (CM@Riskw/GMP) per the construction documents for the associated coordination and installation of a structurally retrofitted exterior hardening system for the building envelope and the Ryder Trauma Center.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	16.35%
Workforce Goal	CWP	11.50%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate in the trades of Demolition (Site Preparation Contractors), Interior Drywall, Doors and Louvers (Finish Carpentry Contractors), Hardscape Poured Concrete Foundation and Structures), Roofing, and Civil - grading, stabilizing, compacting (Highway, Street, and Bridge Construction).

CWP Estimated Workforce:

CWP Workforce Recommendation:

CWP Designated Target Areas: EMPOWERMENT ZONES

Analysis for Recommendation of a Goal

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Highway, Street, and Bridge Construction	CSBE	\$206,746.00	3.34%	84
Poured Concrete Foundation and Structure Contractors	CSBE	\$199,937.00	3.23%	394
Site Preparation Contractors	CSBE	\$45,187.00	0.73%	407
Drywall and Insulation Contractors	CSBE	\$180,129.00	2.91%	23
Finish Carpentry Contractors	CSBE	\$180,129.00	2.91%	11
Roofing Contractors	CSBE	\$199,937.00	3.23%	63
Total		\$1,012,065.00	16.35%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



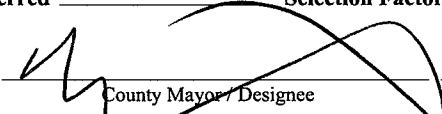
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>16.35% CSBE/11.5% CWP</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
County Mayor / Designee 			Date _____